

**ANNAMALAI UNIVERSITY**  
**ABSTRACT OF ANNUAL ACCOUNTS**  
**2021-22**

Sl. No.	NAME OF THE A/C	PAGE NUMBER	OPENING BALANCE	RECEIPTS	TOTAL	EXPENDITURE	CLOSING BALANCE
1	GENERAL FUND	1 - 42	254818066.91	10201242327.50	10456060394.41	10224997467.14	231062927.27
2	EXAMINATIONS	43 - 44	28873627.65	677570854.91	706444482.56	707553206.59	-1108724.03
3	DARE	45	48151981.14	154399899.00	202551880.14	171668189.35	30883690.79
4	OVER HEAD CHARGES	46-47	8387037.00	16501662.90	24888699.90	5002298.00	19886401.90
5	CDC	48	0.00	49717448.64	49717448.64	521683.00	49195765.64
6	MEDICAL	49-51	91905639.71	375385316.00	467290955.71	455804456.75	11486498.96
7	NURSING	52-54	6445268.47	27710629.00	34155897.47	33141411.08	1014486.39
8	DENTAL	55-57	13094062.34	50122258.00	63216320.34	60842476.00	2373844.34
9	DME	58-61	0.00	1949269031.90	1949269031.90	1949100033.31	168998.59
10	PHARMACY	62-63	6923422.84	133873235.00	140796657.84	140009211.00	787446.84
11	DDE	64-69	126313744.67	1245604661.82	1371918406.49	1309949533.78	61968872.71
12	HOSTELS	70-71	27894076.76	392310068.00	420204144.76	377079107.22	43125037.54
13	GRANTS	72-137	183394219.77	182430513.69	365824733.46	191481186.69	174343546.77
14	RUSA	138	237251796.00	30921560.00	268173356.00	268166062.00	7294.00
15	RUSA-R& I	139	4151291.00	1653542.00	5804833.00	5784942.00	19891.00
16	UGC XII PLAN	140	8542.00	260.00	8802.00	0.00	8802.00
17	ENDOWMENT	141-142	7392987.39	131794032.00	139187019.39	128413029.00	10773990.39
18	THIRUKURAL CHAIR	143	53072.00	1557.00	54629.00	0.00	54629.00
19	DST PURSE II	144	38164534.00	28649863.00	66814397.00	42279414.00	24534983.00
20	SCHOLARSHIP	145-149	171079681.07	71340026.00	242419707.07	203497293.00	38922414.07
21	PENSION FUND	150	92222127.08	1268161029.00	1360383156.08	1256721974.00	103661182.08
22	PENSION FUND - CONTRIBUTION TO SERVING	151	154007.68	398270240.00	398424247.68	398250000.00	174247.68
23	PENSIONER'S FAMILY SECURITY FUND	152	634630.00	2016997.00	2651627.00	2350414.00	301213.00

24	CPF	153-154	31492020.85	590399298.00	621891318.85	528250402.00	93640916.85
25	CPF - CONTRIBUTION TO SERVING EMPLOYEE	155	284647.32	323740260.00	324024907.32	302300000.00	21724907.32
26	CPS - UNIVERSITY CONTRIBUTION	156	7988431.00	4479004.00	12467435.00	9304840.00	3162595.00
27	PROVIDENT FUND	157	58941620.29	716191808.00	775133428.29	719702850.00	55430578.29
28	SPF	158	10738873.04	8218795.00	18957668.04	2508219.00	16449449.04
29	FBF	159	5902502.86	25639451.00	31541953.86	25779947.00	5762006.86
30	HFS	160	20017076.39	27518822.00	47535898.39	30085775.00	17450123.39
31	RMMCH DRUG STORES	161	1362737.75	708805.00	2071542.75	164668.00	1906874.75
32	STUDENTS' HEALTH FUND	162	7514676.42	1810997.00	9325673.42	51144.55	9274528.87
33	DEPOSIT	163	27681186.80	47691396.00	75372582.80	50011314.00	25361268.80
34	NHIS	164	4351603.00	7901671.00	12253274.00	7997438.00	4255836.00
35	CMCHIS	165	13621169.00	12618189.00	26239358.00	18039976.00	8199382.00
36	CMCHIS- CT&MRI	166	0.00	5264741.66	5264741.66	1164.66	5263577.00
37	DONATION	167	0.00	357142.00	357142.00	0.00	357142.00
38	GST	168	3674873.46	5471351.36	9146224.82	5353904.00	3792320.82
39	BHARATH KOSH	169	6369222.18	4711399.92	11080622.10	7775065.94	3305556.16
40	INCOMW TAX	170	30936443.09	709411908.00	740348351.09	711889732.00	28458619.09
41	ENVIS-CENTRE(CAS)	171	197573.00	8695.00	206268.00	0.00	206268.00
42	SAMPLE ANALYSIS	172	2565829.39	129385.00	2695214.39	12662.00	2682552.39
43	GEM	173	4866493.00	18062070.00	22928563.00	20629941.70	2298621.30
44	GEM -REFUND	174	131558.00	3989465.70	4121023.70	3566216.00	554807.70
45	DEPUTATION	175	172291503.59	416073982.00	588365485.59	431790123.00	156575362.59
	<b>Total</b>		<b>1758243855.91</b>	<b>20319345649.00</b>	<b>22077589504.91</b>	<b>20807828770.76</b>	<b>1269760734.15</b>
46	SWIPE	176	4250893.00	130847076.35	135097969.35	116561850.00	18536119.35
47	INVESTMENT	177-185	3748531637	2115556310	5864087947	588931565	5275156382

  
 Deputy Director,  
 Local Fund Audit,  
 Annamalai University,  
 Annamalainagar.

<b>FACULTY OF ENGINEERING AND TECHNOLOGY</b>		
<b>C014100</b>	<b>DEAN'S OFFICE</b>	
C014101	Salary: Teaching Staff	
	Pay	92,95,000
	G.Pay	0.00
	H.R.A	2,70,000
	D.A	18,06,000
	Other Allowance	41,000
	Ad-hoc Bonus	0.00
	<b>Total (A)</b>	<b>1,14,12,000</b>
C014101 a	Salary: Non-Teaching Staff	
	Pay	2,33,13,000
	G.Pay	5,14,000
	H.R.A	11,37,000
	D.A	84,13,000
	Other Allowance	2,99,000
	Ad-hoc Bonus	1,81,000
	<b>Total (B)</b>	<b>3,38,57,000</b>
	<b>Total (C) (A+B)</b>	<b>4,52,69,000</b>
C014102	Contingencies	30,000
C014103	Students Amenities	0.00
C014104	Equipments	25,000
C014105	AUMTEC Hall, Alumni, Guest House, Committee Room M	1,25,000
C014106	Internet Maintenance	10,000
C014108	Staff Car - Maintenance and Insurance	0.00
C014109a	Generator Maintenance	0.00
	<b>Total (D)</b>	<b>1,90,000</b>
	<b>Total (E) (C+D)</b>	<b>4,54,59,000</b>
<b>C014110</b>	<b>PLACEMENT AND TRAINING CELL (ENGG. &amp; TECH.)</b>	
C014110 a	Salary: Non-Teaching Staff	
	Pay	25,73,000
	G.Pay	1,31,000
	H.R.A	1,26,000
	D.A	15,62,000
	Other Allowance	19,000
	Ad-hoc Bonus	3,000
	<b>Total (A)</b>	<b>44,14,000</b>
C014111	Contingencies	10,000
C014112	Hospitality to Company Executives	50,000
C014114	Telephone charges	4,000
	<b>Total (B)</b>	<b>64,000</b>
	<b>Total (C) (A+B)</b>	<b>44,78,000</b>

**C014115 FACULTY OF ENGG & TECH. LIBRARY**

C014115a	Salary: Non-Teaching Staff		
	Pay	70,05,000	69,53,500.00
	G.Pay	1,96,000	1,89,000.00
	H.R.A	3,79,000	3,75,631.00
	D.A	28,53,000	27,82,706.00
	Other Allowance	42,000	41,150.00
	Ad-hoc Bonus	3,000	3,000.00
	<b>Total (A)</b>	<b>1,04,78,000</b>	<b>1,03,44,987.00</b>
C014116	Contingencies	15,000	14,850.00
C014117	Maintenance of Computer and Xerox Machine & Inverter		0.00
C014118	DELNET	50,000	13,570.00
C014119	Books	1,00,000	1,00,000.00
C014119a	E - Journals	5,50,000	5,43,556.00
C014119b	Printed Journals	1,00,000	90,102.00
	<b>Total (B)</b>	<b>8,15,000</b>	<b>7,62,078.00</b>
	<b>Total (C) (A+B)</b>	<b>1,12,93,000</b>	<b>1,11,07,065.00</b>

**C014120 MATHEMATICS SECTION**

C014121	Salary: Teaching Staff		
	Pay	1,25,10,000	1,24,59,600.00
	G.Pay		0.00
	H.R.A	2,83,000	2,81,600.00
	D.A	24,11,000	23,95,500.00
	Other Allowance	27,000	26,400.00
	Ad-hoc Bonus		0.00
	<b>Total (A)</b>	<b>1,52,31,000</b>	<b>1,51,63,100.00</b>
C014122	Salary: Non-Teaching Staff		
	Pay	4,50,000	4,47,700.00
	G.Pay		0.00
	H.R.A	28,000	27,100.00
	D.A	88,000	86,581.00
	Other Allowance	4,000	3,600.00
	Ad-hoc Bonus	3,000	3,000.00
	<b>Total (B)</b>	<b>5,73,000</b>	<b>5,67,981.00</b>
	<b>Total (C) (A+B)</b>	<b>1,58,04,000</b>	<b>1,57,31,081.00</b>
C014123	Computer Stationery		0.00
C014124	Contingencies	5,000	0.00
	<b>Total (D)</b>	<b>5,000</b>	<b>0.00</b>
	<b>Total (E) (C+D)</b>	<b>1,58,09,000</b>	<b>1,57,31,081.00</b>

**C014130 PHYSICS SECTION**

C014131	Salary: Teaching Staff		
	Pay	1,16,40,000	1,15,95,400.00
	G.Pay		0.00
	H.R.A	2,25,000	2,24,000.00
	D.A	22,30,000	22,16,050.00
	Other Allowance	22,000	21,000.00
	Ad-hoc Bonus		0.00
	<b>Total (A)</b>	<b>1,41,17,000</b>	<b>1,40,56,450.00</b>
C014132	Salary: Non-Teaching Staff		
	Pay	46,65,000	46,45,300.00
	G.Pay		0.00
	H.R.A	2,32,000	2,30,200.00
	D.A	8,76,000	8,69,749.00
	Other Allowance	26,000	25,200.00
	Ad-hoc Bonus	8,000	8,000.00
	<b>Total (B)</b>	<b>58,07,000</b>	<b>57,78,449.00</b>
	<b>Total (C) (A+B)</b>	<b>1,99,24,000</b>	<b>1,98,34,899.00</b>
C014133	Contingencies	5,000	0.00
C014134	Repairs & Replacements		0.00
C014135	Equipments	25,000	12,000.00
	<b>Total (D)</b>	<b>30,000</b>	<b>12,000.00</b>
	<b>Total (E) (C+D)</b>	<b>1,99,54,000</b>	<b>1,98,46,899.00</b>

**C014140 CHEMISTRY SECTION**

C014141	Salary: Teaching Staff		
	Pay	99,61,000	99,21,000.00
	G.Pay		0.00
	H.R.A	2,03,000	2,01,600.00
	D.A	19,21,000	19,08,414.00
	Other Allowance	33,000	32,700.00
	Ad-hoc Bonus		0.00
	<b>Total (A)</b>	<b>1,21,18,000</b>	<b>1,20,63,714.00</b>

C014142	Salary: Non-Teaching Staff	34,62,000	34,53,914.00
	Pay		0.00
	G.Pay	2,15,000	2,14,192.00
	H.R.A	6,61,000	6,69,674.00
	D.A	19,000	18,000.00
	Other Allowance	10,000	10,000.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>43,67,000</b>	<b>43,65,780.00</b>
	<b>Total (C) (A+B)</b>	<b>1,64,85,000</b>	<b>1,64,29,494.00</b>
C014143	Contingencies	5,000	0.00
C014144	Chemicals, Glasswares & Equipment	1,50,000	39,830.00
C014145	Solvent Oil, Indane Gas & Petrol for Gas Generator		0.00
C014146	Repairs & Replacements		0.00
	<b>Total (D)</b>	<b>1,55,000</b>	<b>39,830.00</b>
	<b>Total (E) (C+D)</b>	<b>1,66,40,000</b>	<b>1,64,69,324.00</b>
R0151	<b>CIVIL ENGINEERING</b> Tuition and Special Fees	1,38,55,000	79,83,775.00
	<b>Total</b>	<b>1,38,55,000</b>	<b>79,83,775.00</b>
C014200	<b>CIVIL ENGINEERING</b>		
C014201	Salary: Teaching Staff	6,31,94,000	6,29,31,276.00
	Pay		0.00
	G.Pay	20,03,000	19,97,445.50
	H.R.A	1,21,12,000	1,20,29,941.50
	D.A	1,76,000	1,75,248.00
	Other Allowance		0.00
	Ad-hoc Bonus		
	<b>Total (A)</b>	<b>7,74,85,000</b>	<b>7,71,33,911.00</b>
C014202	Salary: Non-Teaching Staff	2,09,81,000	2,09,01,165.00
	Pay	66,000	64,800.00
	G.Pay	11,07,000	11,02,462.00
	H.R.A	44,67,000	44,52,972.00
	D.A	1,23,000	1,22,198.00
	Other Allowance	70,000	73,000.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>2,68,14,000</b>	<b>2,67,16,597.00</b>
	<b>Total (C) (A+B)</b>	<b>10,42,99,000</b>	<b>10,38,50,508.00</b>
C014203	Contingencies	30,000	13,128.00
C014204	Replacements & Maintenance	75,000	0.00
C014205	Survey Camp	1,00,000	1,40,000.00
C014206	Tools and Equipment	70,000	38,600.00
C014207	Chemicals and Glasswares	80,000	33,670.00
C014208	Student Project	25,000	0.00
	<b>Total (D)</b>	<b>3,80,000</b>	<b>2,25,398.00</b>
	<b>Total (E) (C+D)</b>	<b>10,46,79,000</b>	<b>10,40,75,906.00</b>
R0152	<b>STRUCTURAL ENGINEERING</b> Tuition and Special Fees	1,01,26,000	46,76,945.00
	<b>Total</b>	<b>1,01,26,000</b>	<b>46,76,945.00</b>
C014300	<b>STRUCTURAL ENGINEERING</b>		
C014301	Salary: Teaching Staff	3,12,30,000	3,10,98,653.00
	Pay		0.00
	G.Pay	5,92,000	5,89,128.00
	H.R.A	60,61,000	60,19,696.00
	D.A	65,000	64,573.00
	Other Allowance		0.00
	Ad-hoc Bonus		
	<b>Total (A)</b>	<b>3,79,48,000</b>	<b>3,77,72,050.00</b>
C014302	Salary: Non-Teaching Staff	1,04,91,000	1,04,46,886.00
	Pay		
	G.Pay	1,31,000	1,29,600.00
	H.R.A	5,50,000	5,47,604.00
	D.A	29,74,000	29,55,431.00
	Other Allowance	68,000	67,210.00
	Ad-hoc Bonus	40,000	40,000.00
	<b>Total (B)</b>	<b>1,42,54,000</b>	<b>1,41,86,731.00</b>
	<b>Total (C) (A+B)</b>	<b>5,22,02,000</b>	<b>5,19,58,781.00</b>

C014303	Contingencies	20,000	3,971.00
C014304	Repairs & Replacements / Maintenance	20,000	0.00
C014305	Tools, Plants and Equipments	50,000	0.00
C014306	Computer and A.C unit Maintenance		0.00
C014309	Materials	50,000	0.00
C014310	Student Project	25,000	0.00
<b>Total (D)</b>		<b>1,65,000</b>	<b>3,971.00</b> ✓
<b>Total (E) (C+D)</b>		<b>5,23,67,000</b>	<b>5,19,62,782.00</b> ✓
<b>MECHANICAL ENGINEERING</b>			
R0153	Tuition and Special Fees	2,77,52,000	1,65,38,265.00
R0153 a	MoU (Marine Engineering)		30,000.00
<b>Total</b>		<b>2,77,52,000</b>	<b>1,65,68,265.00</b> ✓
<b>C014400 MECHANICAL ENGINEERING</b>			
C014401	Salary: Teaching Staff		
	Pay	6,12,83,000	6,10,30,400.00
	G.Pay		0.00
	H.R.A	11,32,000	11,26,400.00
	D.A	1,18,67,000	1,17,87,908.00
	Other Allowance	1,20,000	1,19,400.00
	Ad-hoc Bonus		0.00
<b>Total (A)</b>		<b>7,44,02,000</b>	<b>7,40,64,108.00</b> ✓
C014402	Salary: Non-Teaching Staff		
	Pay	7,30,37,000	7,27,34,412.00
	G.Pay	66,000	64,800.00
	H.R.A	37,47,000	37,31,644.00
	D.A	1,44,02,000	1,43,06,354.00
	Other Allowance	3,99,000	3,97,110.00
	Ad-hoc Bonus	2,04,000	2,11,000.00
<b>Total (B)</b>		<b>9,18,55,000</b>	<b>9,14,45,320.00</b> ✓
<b>Total (C) (A+B)</b>		<b>16,62,57,000</b>	<b>16,55,09,428.00</b> ✓
C014403	Contingencies	20,000	5,253.00
C014404	Repairs & Replacements	75,000	0.00
C014407	A.C Lab. Maintenance	10,000	0.00
C014409	Tools, Plants and Equipments	3,00,000	41,428.00
C014412	Materials	1,50,000	21,459.00
C014413	Student Project	25,000	0.00
<b>Total (D)</b>		<b>5,80,000</b>	<b>68,140.00</b> ✓
<b>Total (E) (C+D)</b>		<b>16,68,37,000</b>	<b>16,55,77,568.00</b> ✓
<b>MANUFACTURING ENGINEERING</b>			
R0154	Tuition and Special Fees	89,49,000	52,81,665.00
<b>Total</b>		<b>89,49,000</b>	<b>52,81,665.00</b> ✓
<b>C014500 MANUFACTURING ENGINEERING</b>			
C014501	Salary: Teaching Staff		
	Pay	4,32,54,000	4,30,79,815.00
	G.Pay		0.00
	H.R.A	8,66,000	8,62,368.00
	D.A	82,89,000	82,34,965.00
	Other Allowance	1,13,000	1,12,248.00
	Ad-hoc Bonus		0.00
<b>Total (A)</b>		<b>5,25,22,000</b>	<b>5,22,89,396.00</b> ✓
C014502	Salary: Non-Teaching Staff		
	Pay	2,95,84,000	2,94,79,313.00
	G.Pay	1,31,000	1,29,600.00
	H.R.A	14,82,000	14,75,948.00
	D.A	65,54,000	65,14,339.00
	Other Allowance	1,88,000	1,86,920.00
	Ad-hoc Bonus	95,000	95,000.00
<b>Total (B)</b>		<b>3,80,34,000</b>	<b>3,78,81,120.00</b> ✓
<b>Total (C) (A+B)</b>		<b>9,05,56,000</b>	<b>9,01,70,516.00</b> ✓
C014503	Contingencies	20,000	2,818.00
C014504	Tools, Plants and Equipments	75,000	21,116.00
C014505	Repairs & Replacements	1,00,000	79,864.00
C014510	Xerox Machine maintenance		0.00
C014514	Materials	2,00,000	1,09,601.00
C014515	Student Project	25,000	0.00
<b>Total (D)</b>		<b>4,20,000</b>	<b>2,13,399.00</b> ✓
<b>Total (E) (C+D)</b>		<b>9,09,76,000</b>	<b>9,03,83,915.00</b> ✓

<b>ELECTRICAL &amp; ELECTRONICS ENGINEERING</b>			
R0155	Tuition and Special Fees	1,98,43,000	1,27,91,025.00
	<b>Total</b>	<b>1,98,43,000</b>	<b>1,27,91,025.00</b>
<b>C014600 ELECTRICAL &amp; ELECTRONICS ENGINEERING</b>			
C014601	Salary: Teaching Staff	5,88,92,000	5,86,46,467.00
	Pay		0.00
	G.Pay	15,18,000	15,12,914.00
	H.R.A	1,13,77,000	1,13,00,522.00
	D.A	1,20,000	1,18,800.00
	Other Allowance		0.00
	Ad-hoc Bonus		
	<b>Total (A)</b>	<b>7,19,07,000</b>	<b>7,15,78,703.00</b>
C014602	Salary: Non-Teaching Staff	2,23,33,000	2,22,39,444.00
	Pay	66,000	64,800.00
	G.Pay	11,97,000	11,91,690.00
	H.R.A	48,48,000	48,16,443.00
	D.A	1,20,000	1,18,884.00
	Other Allowance		
	Ad-hoc Bonus	78,000	86,500.00
	<b>Total (B)</b>	<b>2,86,42,000</b>	<b>2,85,17,761.00</b>
	<b>Total (C) (A+B)</b>	<b>10,05,49,000</b>	<b>10,00,96,464.00</b>
C014603	Contingencies	20,000	2,345.00
C014604	Repairs & Replacements	50,000	0.00
C014606	Tools, Plants and Equipments	50,000	0.00
C014608	Maintenance of Computer Lab. & Stationery		0.00
C014610	Materials	50,000	0.00
C014611	Development of Laboratories		0.00
C014612	Student Project	25,000	0.00
	<b>Total (D)</b>	<b>1,95,000</b>	<b>2,345.00</b>
	<b>Total (E) (C+D)</b>	<b>10,07,44,000</b>	<b>10,00,98,809.00</b>
<b>ELECTRONICS &amp; COMMUNICATION ENGINEERING</b>			
R0156	Tuition and Special Fees	1,09,35,000	51,36,870.00
	<b>Total</b>	<b>1,09,35,000</b>	<b>51,36,870.00</b>
<b>C014650 ELECTRONICS &amp; COMMUNICATION ENGINEERING</b>			
C014651	Salary: Teaching Staff	1,97,00,000	1,96,17,400.00
	Pay		0.00
	G.Pay	5,40,000	5,37,600.00
	H.R.A	38,23,000	37,97,266.00
	D.A	51,000	50,400.00
	Other Allowance		0.00
	Ad-hoc Bonus		
	<b>Total (A)</b>	<b>2,41,14,000</b>	<b>2,40,02,666.00</b>
C014652	Salary: Non-Teaching Staff	2,00,52,000	2,00,42,092.00
	Pay	1,28,000	1,21,413.00
	G.Pay	10,81,000	10,83,642.00
	H.R.A	46,86,000	46,76,799.00
	D.A	1,11,000	1,10,189.00
	Other Allowance	93,000	96,000.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>2,61,51,000</b>	<b>2,61,30,135.00</b>
	<b>Total (C) (A+B)</b>	<b>5,02,65,000</b>	<b>5,01,32,801.00</b>
C014653	Contingencies	20,000	0.00
C014654	Repairs & Replacements	30,000	0.00
C014655	Tools, Plants and Equipments	50,000	29,328.00
C014656	Maintenance of Computer Lab. & Stationery		0.00
C014657	Materials	50,000	0.00
C014658	Development of Laboratories	50,000	0.00
C014659	Student Project	25,000	0.00
	<b>Total (D)</b>	<b>2,28,000</b>	<b>29,328.00</b>
	<b>Total (E) (C+D)</b>	<b>5,04,90,000</b>	<b>5,01,62,129.00</b>
<b>ELECTRONICS &amp; INSTRUMENTATION ENGINEERING</b>			
R0157	Tuition and Special Fees	93,91,000	57,41,150.00
	<b>Total</b>	<b>93,91,000</b>	<b>57,41,150.00</b>
<b>C014700 ELECTRONICS &amp; INSTRUMENTATION ENGINEERING</b>			
C014701	Salary: Teaching Staff	5,49,14,000	5,46,86,500.00
	Pay		0.00
	G.Pay	9,80,000	9,76,000.00
	H.R.A	1,06,37,000	1,05,65,833.00
	D.A	1,06,000	1,05,300.00
	Other Allowance		0.00
	Ad-hoc Bonus		
	<b>Total (A)</b>	<b>6,66,37,000</b>	<b>6,63,33,633.00</b>

C014702	Salary- Non-Teaching Staff	1,85,63,000	1,84,87,251.00
	Pay	66,000	64,800.00
	G.Pay	9,23,000	9,19,120.00
	H.R.A	40,86,000	40,59,848.00
	D.A	1,12,000	1,11,282.00
	Other Allowance	68,000	68,000.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>2,38,18,000</b>	<b>2,37,10,301.00</b>
	<b>Total (C) (A+B)</b>	<b>9,04,55,000</b>	<b>9,00,43,934.00</b>
C014703	Contingencies	20,000	1,000.00
C014704	Repairs & Replacements	30,000	0.00
C014706	Tools, Plants and Equipments	50,000	0.00
C014707	Maintenance of Computer		0.00
C014716	Virtual Instrumentation Lab		0.00
C014717	Student Project	25,000	0.00
	<b>Total (D)</b>	<b>1,25,000</b>	<b>1,000.00</b>
	<b>Total (E) (C+D)</b>	<b>9,05,80,000</b>	<b>9,00,44,934.00</b>
<b>COMPUTER SCIENCE AND ENGINEERING</b>			
R0158	Tuition and Special Fees	3,34,88,000	2,23,27,930.00
	<b>Total</b>	<b>3,34,88,000</b>	<b>2,23,27,930.00</b>
<b>COMPUTER SCIENCE AND ENGINEERING</b>			
C014800	Salary Teaching Staff	8,13,29,000	8,09,02,100.00
	Pay		0.00
	G Pay	18,13,000	18,01,753.00
	H.R.A	1,57,89,000	1,56,56,266.00
	D.A	1,84,000	1,82,700.00
	Other Allowance		0.00
	Ad-hoc Bonus		
	<b>Total (A)</b>	<b>9,91,15,000</b>	<b>9,85,42,819.00</b>
C014802	Salary- Non-Teaching Staff	1,52,35,000	1,51,69,327.00
	Pay	1,96,000	1,94,400.00
	G Pay	7,39,000	7,35,319.00
	H.R.A	43,85,000	43,57,908.00
	D.A	84,000	83,524.00
	Other Allowance	37,000	37,000.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>2,06,76,000</b>	<b>2,05,77,478.00</b>
	<b>Total (C) (A+B)</b>	<b>11,97,91,000</b>	<b>11,91,20,297.00</b>
C014803	Contingencies	25,000	2,991.00
C014805	Maintenance of Computer System & A.C Unit & Generator		0.00
C014807	Insurance etc.	25,000	17,781.00
C014808	Equipments	5,00,000	0.00
C014810	Repairs & Replacements	25,000	0.00
C014812	Purchase of Software	1,00,000	0.00
C014813	Student Project	25,000	0.00
	<b>Total (D)</b>	<b>7,00,000</b>	<b>20,772.00</b>
	<b>Total (E) (C+D)</b>	<b>12,04,91,000</b>	<b>11,91,41,069.00</b>
<b>INFORMATION TECHNOLOGY</b>			
R0159	Tuition and Special Fees	1,48,02,000	67,64,700.00
	<b>Total</b>	<b>1,48,02,000</b>	<b>67,64,700.00</b>
<b>INFORMATION TECHNOLOGY</b>			
C014850	Salary Teaching Staff	2,09,31,000	2,08,42,400.00
	Pay		0.00
	G.Pay		
	H.R.A	5,02,000	4,99,200.00
	D.A	40,83,000	40,35,532.00
	Other Allowance	61,000	60,600.00
	Ad-hoc Bonus		0.00
	<b>Total (A)</b>	<b>2,55,57,000</b>	<b>2,54,37,732.00</b>
C014852	Salary- Non-Teaching Staff	66,66,000	66,37,500.00
	Pay		0.00
	G Pay		
	H.R.A	3,12,000	3,09,900.00
	D.A	12,72,000	12,62,975.00
	Other Allowance	37,000	36,000.00
	Ad-hoc Bonus	19,000	19,000.00
	<b>Total (B)</b>	<b>83,06,000</b>	<b>82,65,375.00</b>
	<b>Total (C) (A+B)</b>	<b>3,38,63,000</b>	<b>3,37,03,107.00</b>

C014853	Contingencies	20,000	3,000.00
C014854	Maintenance of Computer System & A.C Unit	1,00,000	0.00
C014855	Insurance etc.	25,000	0.00
C014856	Tools, Plants & Equipments	6,00,000	4,64,422.00
C014857	Repairs & Replacements	40,000	6,236.00
C014858	Purchase of Software	1,00,000	0.00
C014859	Student Project	25,000	0.00
<b>Total (D)</b>		<b>9,10,000</b>	<b>4,73,658.00</b>

**Total (E) (C+D)** 3,47,73,000 3,41,76,765.00 ✓

**CHEMICAL ENGINEERING**  
R0160 Tuition and Special Fees

1,74,99,000 1,06,31,655.00

**Total** 1,74,99,000 1,06,31,655.00 ✓

**C015000 CHEMICAL ENGINEERING**

C015001	Salary: Teaching Staff	7,97,05,000	7,93,69,000.00
	Pay		0.00
	G Pay	17,36,000	17,28,000.00
	H.R.A	1,54,74,000	1,53,70,046.00
	D.A	1,83,000	1,81,550.00
	Other Allowance		0.00
	Ad-hoc Bonus		
<b>Total (A)</b>		<b>9,70,98,000</b>	<b>9,66,48,596.00</b>

C015002 Salary: Non-Teaching Staff

	Pay	2,16,65,000	2,15,73,728.00
	G Pay	2,06,000	2,04,200.00
	H.R.A	10,83,000	10,78,173.00
	D.A	56,99,000	56,63,852.00
	Other Allowance	1,22,000	1,21,150.00
	Ad-hoc Bonus	37,000	37,000.00
<b>Total (B)</b>		<b>2,88,12,000</b>	<b>2,86,78,103.00</b>

**Total (C) (A+B)** 12,59,10,000 12,53,26,699.00 ✓

C015003	Contingencies	20,000	11,239.00
C015005	Chemicals and Glasswares	1,50,000	1,47,823.00
C015006	Gas and Fuel	25,000	1,500.00
C015007	Repairs & Replacements	25,000	0.00
C015013	Equipments	1,20,000	1,19,700.00
C015015	Materials	25,000	24,987.00
C015016	Student Project	25,000	0.00
<b>Total (D)</b>		<b>3,90,000</b>	<b>3,05,249.00</b>

**Total (E) (C+D)** 12,63,00,000 12,56,31,948.00 ✓

**CENTRE FOR SKILL DEVELOPMENT**

R0160 a	Tuition and Special Fees (MoU)	1,90,00,000	1,98,27,955.00
<b>Total</b>		<b>1,90,00,000</b>	<b>1,98,27,955.00</b>

**C015025 CENTRE FOR SKILL DEVELOPMENT**

C015026	Salary: Non-Teaching Staff	36,71,000	36,54,900.00
	Pay		0.00
	G Pay	1,94,000	1,92,600.00
	H.R.A	6,91,000	6,85,765.00
	D.A	22,000	21,600.00
	Other Allowance	7,000	7,000.00
	Ad-hoc Bonus		
<b>Total (A)</b>		<b>45,85,000</b>	<b>45,61,865.00</b>

C015027	Contingencies	50,000	10,022.00
C015028	MoU Charges (60%) - Certificate Course	16,00,000	50,000.00
C015029	MoU Charges (80%) - CSR Funding & Outstanding	19,50,000	0.00
C015030	Equipments, Repairs & Replacements	3,00,000	0.00
C015031	Travel & Refreshments	65,000	0.00
<b>Total (B)</b>		<b>39,65,000</b>	<b>60,022.00</b>

**Total (C) (A+B)** 85,50,000 46,21,887.00 ✓

**C015050 PHARMACY (M.Pharm and Pharm. D)**

C015054	Chemicals	5,000	0.00
C015055	Solvent Oil and Solvents		0.00
C015056	Evaluation of M.Pharm Students at Industries in III Semester	15,000	0.00
C015057	Midterm Project Review in IV Sem. M.Pharm (Staff T.A., a	15,000	0.00
C015058	Glasswares	25,000	0.00
C015059	Animal Purchase, Animal Feed Purchase Animal house Mair	25,000	0.00
C015060	Equipments	50,000	0.00
<b>Total</b>		<b>1,35,000</b>	<b>0.00</b>