

ANNAMALAI UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR 2022-2023

	NAME OF THE ACCOUNT	Page No.	OPENING BALANCE	RECEIPTS	TOTAL	CHARGES	CLOSING BALANCE
1	I General Fund	2	23,10,62,927.27	12,87,50,66,859.47	13,10,61,29,786.74	12,62,66,02,670.17	47,95,27,116.57
2	IA Examination Account	60	-11,08,724.03	77,92,00,816.85	77,80,92,092.82	76,09,21,889.23	1,71,70,203.59
3	DARE Account	62	3,08,83,690.79	17,49,48,374.32	20,58,32,065.11	18,45,33,453.00	2,12,98,612.11
4	Over Head Account	63	1,98,86,401.90	4,31,87,318.00	6,30,73,719.90	3,11,43,826.00	3,19,29,893.90
5	CDC & PG Extension Center	64	4,91,95,765.64	20,35,60,614.00	25,27,56,379.64	25,25,89,320.00	1,67,059.64
6	Medical Account	66	1,14,86,498.96	34,00,56,849.46	35,15,43,348.42	38,05,69,155.16	-2,90,25,806.74
7	Nursing Account	66	10,14,486.39	3,18,76,103.40	3,28,90,589.79	2,80,90,992.40	47,99,597.39
8	Dental Account	69	23,73,844.34	9,44,58,910.58	9,68,32,754.92	7,96,41,829.20	1,71,90,925.72
9	DME Accounts (Govt. Medical College)	70	1,68,998.59	2,97,03,93,452.00	2,97,05,62,450.59	2,80,80,14,911.02	16,25,47,539.57
10	Pharmacy Account	74	7,87,446.84	15,62,84,585.00	15,70,72,031.84	15,66,66,870.00	4,05,161.84
11	DDE Account	76	6,19,68,872.71	1,29,28,26,231.66	1,35,47,95,104.37	1,31,56,97,061.48	3,90,98,042.89
12	Hostel Account	80	4,31,25,037.54	74,67,04,497.38	78,98,29,534.92	75,54,49,014.07	3,43,80,520.85
13	Grant Account	82	17,43,43,546.77	12,69,78,196.07	30,13,21,742.84	14,40,86,264.36	15,72,35,478.48
14	RUSA	150	7,294.00	22,05,02,040.00	22,05,09,334.00	22,05,09,334.00	00
15	RUSA R&I (1.0)	150	19,891.00	1,330.00	21,221.00	21,221.00	00
16	UGC XII Plan	151	8,802.00	268.00	9,070.00	00	9,070.00
17	Endowment Account	152	1,07,73,990.39	86,70,889.00	1,94,44,879.39	1,38,62,825.70	55,82,053.69
18	Thirukkural Chair Account	153	54,629.00	1,517.00	56,146.00	118.00	56,028.00
19	DST Purse II (GUCC)	153	2,45,34,983.00	44,09,802.00	2,89,44,785.00	2,89,32,205.00	12,580.00
20	Scholarship Account	153	3,89,22,414.07	11,61,91,994.00	15,51,14,408.07	10,43,74,348.00	5,07,40,060.07
21	Pension Fund	157	10,36,61,182.08	1,20,69,03,188.00	1,31,05,64,370.08	1,22,71,86,010.24	8,33,78,359.84
22	Pension Contribution Serving Employee	158	1,74,247.68	38,71,01,074.00	38,72,75,321.68	14,70,00,000.00	24,02,75,321.68
23	Pensioners Family Security Fund	158	3,01,213.00	24,61,958.00	27,63,171.00	12,06,000.00	15,57,171.00
24	Contributory Pension Scheme	159	9,36,40,916.85	62,73,54,861.00	72,09,95,777.85	28,13,89,688.00	43,96,06,089.85
25	CPS Serving Employee	160	2,17,24,907.32	13,66,05,078.00	15,83,29,985.32	2,00,00,000.00	13,83,29,985.32
26	CPS University Contribution	160	31,62,595.00	88,982.00	32,51,577.00	00	32,51,577.00
27	Provident Fund	161	5,54,30,578.29	98,73,32,742.00	1,04,27,63,320.29	1,02,77,35,583.00	1,50,27,737.29
28	Special Provident Fund Account	161	1,64,49,449.04	95,25,358.00	2,59,74,807.04	51,13,900.00	2,08,60,907.04
29	FBF	162	57,62,006.86	1,88,65,652.00	2,46,27,658.86	1,72,01,148.00	74,26,510.86
30	HFS	162	1,74,50,123.39	2,95,90077.00	4,70,40,200.39	3,23,65,460.00	1,46,74,740.39
31	RMMCH Drug Stores	163	19,06,874.75	1,73,367.25	20,80,242.00	20,80,242.00	0.00
32	Student Health Fund	164	92,74,528.87	18,83,605.00	1,11,58,133.87	77,899.50	1,10,80,234.37
33	Deposit Account	164	2,53,61,268.80	4,96,73,273.00	7,50,34,541.80	4,03,13,467.00	3,47,21,074.80
34	Pensioners NHIS	165	42,55,836.00	1,33,09,202.00	1,75,65,038.00	1,47,05,143.00	28,59,895.00
35	CMCHIS	165	81,99,382.00	2,17,32,502.00	2,99,31,884.00	2,84,75,115.00	14,56,769.00
36	C.T & M.R.I Collection Account (GMCH)	166	52,63,577.00	1,89,41,341.50	2,42,04,918.50	1,16,42,865.50	1,25,62,053.00
37	Donation for Development A/c	166	3,57,142.00	10,810.00	3,67,952.00	00	3,67,952.00
38	GST	166	37,92,320.82	56,71,783.00	94,64,103.82	54,98,004.00	39,66,099.82
39	Bharat kosh Account	167	33,05,556.16	54,27,933.88	87,33,490.04	51,40,001.46	35,93,488.58
40	Income Tax	167	49,31,781.77	89,41,19,981.60	89,90,51,763.37	89,15,42,823.00	75,08,940.37
41	ENVIS Centre (CAS)	167	2,06,268.00	9,373.00	2,15,641.00	594.00	2,15,047.00
42	Sample Analysis CAS)	168	26,82,552.39	1,40,626.00	28,23,178.39	14,069.00	28,09,109.39
43	GEM POOL Account	168	22,98,621.30	2,13,29,391.00	2,36,28,012.30	2,26,92,599.00	9,35,413.30
44	GEM Refund A/c	168	5,54,807.70	36,50,663.00	42,05,470.70	36,06,701.00	5,98,769.70
45	Deputation Account	169	15,65,75,362.59	49,22,64,927.00	64,88,40,289.59	47,12,65,235.00	17,75,75,054.59
46	Deputation (Interest) A/c	169	2,38,49,928.00	57,71,003.00	2,96,20,931.00	2,93,00,000.00	3,20,931.00
47	MYAS	170	93,036.00	2,585.00	95,621.00	00	95,621.00
48	Students ALUMIN Fund	171	00	32,80,091.00	32,80,091.00	00	32,80,091.00
49	AIEDP Hub (Placement)	171	2,40,077.00	9,01,836.00	11,41,913.00	9,60,415.00	1,81,498.00
50	TN SET	171	8,43,059.00	25,549.00	8,68,608.00	4,05,377.00	4,63,231.00
	TOTAL		127,12,59,996.83	2512,94,69,461.42	2640,07,29,458.25	2417,86,25,647.49	222,21,03,810.76
51	SWIPE A/c	172	1,85,36,119.35	16,72,43,443.00	18,57,79,562.35	17,33,53,553.00	1,24,26,009.35
52	Investment Account	172	527,51,56,382.00	171,38,07,955.00	698,89,64,337.00	95,99,60,568.00	602,90,03,769.00
	TOTAL		529,36,92,501.35	188,10,51,398.00	717,47,43,899.35	113,33,14,121.00	604,14,29,778.35

Sd/- Thiru. G. Rajasekaran, M.Sc.
Deputy Director, Local Fund Audit,
Annamalai University, Annamalaiagar.

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
	FACULTY OF ENGINEERING AND TECHNOLOGY		
C014100	Dean's Office	4,67,48,000	4,65,34,902
C014110	Placement and Training Cell	45,14,000	44,97,521
C014115	Faculty of Engg. & Tech. Library	1,01,61,000	94,07,201
C014120	Mathematics Section	1,69,24,000	1,68,84,997
C014130	Physics Section	1,85,76,000	1,85,19,985
C014140	Chemistry Section	1,65,66,000	1,64,27,692
C014200	Civil Engineering	11,65,13,000	11,62,69,657
C014300	Structural Engineering	5,63,71,000	5,61,18,538
C014400	Mechanical Engineering	19,00,06,000	18,95,44,956
C014500	Manufacturing Engineering	9,48,38,000	9,45,44,182
C014600	Electrical & Electronics Engineering	11,20,51,000	11,17,29,129
C014650	Electronics & Communication Engineering	5,87,29,000	5,85,92,153
C014700	Electronics & Instrumentation Engineering	9,52,38,000	9,49,83,515
C014800	Computer Science and Engineering	13,16,92,000	13,10,19,177
C014850	Information Technology	3,89,42,000	3,85,92,289
C015000	Chemical Engineering	14,22,46,000	14,18,43,444
C015025	Centre for Skill Development	67,54,000	52,30,734
C015050	Pharmacy (M.Pharmacy)	1,35,000	0
	Total (f)	1,15,70,04,000	1,15,07,40,072
	FACULTY OF EDUCATION		
C015075	Dean's Office	5,000	0
C015200	Psychology	1,61,85,000	1,61,34,022
C015300	Education	5,87,68,000	5,84,54,910
C015400	Physical Education & Sports Sciences	8,28,28,000	8,17,53,181
C015450	Life Long Learning		
C017200	Yoga and Meditation Research	89,19,000	87,75,155
C010845	Directorate of Physical Education	24,30,000	2,61,428
	Total (g)	16,91,35,000	16,53,78,696
	NON-PLAN : 1 GENERAL FUND ACCOUNT ABSTRACT OF CHARGES		
	FACULTY OF FINE ARTS		
C015500	Music	10,45,78,000	10,42,33,849
	Total (h)	10,45,78,000	10,42,33,849
	FACULTY OF AGRICULTURE		
C015600	Dean's Office		
C015650	Faculty Library	3,23,41,000	3,21,87,385
C015675	Placement Cell	0	0
C015700	Agricultural Extension	0	0
C015900	Agricultural Economics	5,69,75,000	5,68,45,094
C016000	Genetics and Plant Breeding	3,53,74,000	3,52,80,568
C016100	Horticulture	7,79,72,000	7,77,73,982
C016200	Agronomy	9,23,88,000	9,21,48,168
C016230	Experimental Farm	11,89,89,000	11,88,31,564
C016250	Division of Animal Husbandry	24,07,000	22,18,901
C016300	Soil Science and Agricultural Chemistry	2,10,40,000	1,98,22,597
C016500	Microbiology	4,76,82,000	4,74,50,213
C016600	Plant Pathology	6,23,57,500	6,20,25,259
C016700	Entomology	4,89,18,000	4,87,26,742
C017225	Central Animal House	4,45,29,000	4,43,17,301
		6,30,000	2,32,179
	Total (i)		
	Total C = (a+b+c+d+e+f+g+h+i)	64,16,02,500	63,78,59,953
		5,49,86,35,500	5,40,58,98,924

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
	Other Allowance	11,000	10,800
	Ad-hoc Bonus	6,000	6,000
	Total (B)	23,06,000	23,00,084
	Total (C) (A + B)	1,00,75,000	1,00,53,616
C014003	Contingencies	5,000	2,305
	Total (D)	5,000	2,305
	Total (E) (C + D)	1,00,80,000	1,00,55,921
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
C.A.S IN LINGUISTICS			
R0150	Tuition and Special Fees	27,000	12,160
	Total	27,000	12,160
C014050	C.A.S IN LINGUISTICS		
C014051	Salary: Teaching Staff		
	Pay	1,63,34,000	1,63,04,700
	G Pay		0
	H.R.A	3,66,000	3,64,800
	D.A	55,13,000	55,01,854
	Other Allowance	45,000	44,810
	Ad-hoc Bonus		0
	Total (A)	2,22,58,000	2,22,16,164
C014052	Salary: Non-Teaching Staff		
	Pay	39,84,000	39,77,210
	G Pay	78,000	77,400
	H.R.A	1,95,000	1,94,140
	D.A	18,27,000	18,23,317
	Other Allowance	24,000	23,250
	Ad-hoc Bonus	3,000	3,000
	Total (B)	61,11,000	60,38,317
	Total (C) (A + B)	2,83,69,000	2,83,15,081
C014053	Contingencies	6,000	0
C014054	Equipment Maintenance		0
	Total (D)	6,000	0
	Total (E) (C + D)	2,83,75,000	2,83,15,081
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
FACULTY OF ENGINEERING AND TECHNOLOGY			
C014100	DEAN'S OFFICE		
C014101	Salary: Teaching Staff		
	Pay	91,72,000	91,57,400
	G Pay		0
	H.R.A	2,57,000	2,56,000
	D.A	30,82,000	30,76,348
	Other Allowance	31,000	30,919
	Ad-hoc Bonus		0
	Total (A)	1,25,42,000	1,25,20,667
C014101 a	Salary: Non-Teaching Staff		
	Pay	2,10,20,000	2,09,85,069
	G Pay	4,38,000	4,36,800
	H.R.A	10,83,000	10,80,623
	D.A	1,10,44,000	1,10,24,296
	Other Allowance	2,67,000	2,66,297
	Ad-hoc Bonus	1,69,000	1,69,000
	Total (B)	3,40,21,000	3,39,62,085
	Total (C) (A + B)	4,65,63,000	4,64,82,752

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
		30,000	7,000
C014102	Contingencies		0
C014103	Students Amenities	50,000	0
C014104	Equipments	1,00,000	45,150
C014105	AUMTEC Hall, Alumini, Guest House, Committee Room Maintenance	5,000	0
C014106	Internet Maintenance		0
C014108	Staff Car - Maintenance and Insurance		
C014109a	Generator Maintenance		
	Total (D)	1,85,000	52,150
	Total (E) (C+D)	4,67,48,000	4,65,34,902
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
C014110	PLACEMENT AND TRAINING CELL (ENGG. & TECH.)		
C014110 a	Salary: Non-Teaching Staff	24,84,000	24,80,000
	Pay	98,000	97,200
	G.Pay	1,17,000	1,16,400
	H.R.A	17,30,000	17,26,786
	D.A	18,000	17,400
	Other Allowance	3,000	3,000
	Ad-hoc Bonus		
	Total (A)	44,50,000	44,40,786
		10,000	6,758
C014111	Contingencies	50,000	49,976
C014112	Hospitality to Company Executives	4,000	0
C014114	Telephone charges		
	Total (B)	64,000	56,735
	Total (C) (A+B)	45,14,000	44,97,521
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
C014115	FACULTY OF ENGG & TECH. LIBRARY		
C014115a	Salary: Non-Teaching Staff		
	Pay	64,54,000	64,42,880
	G.Pay	22,000	21,600
	H.R.A	3,28,000	3,27,200
	D.A	23,55,000	23,50,404
	Other Allowance	34,000	33,400
	Ad-hoc Bonus	3,000	3,000
	Total (A)	91,96,000	91,78,484
C014116	Contingencies	15,000	14,000
C014117	Maintenance of Computer and Xerox Machine & Inverter		0
C014118	DELNET	50,000	13,570
C014119	Books	1,00,000	1,00,000
C014119a	E - Journals	7,00,000	0
C014119b	Printed Journals	1,00,000	1,01,147
	Total (B)	9,65,000	2,28,717
	Total (C) (A+B)	1,01,61,000	94,07,201
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
C014120	MATHEMATICS SECTION		
C014121	Salary: Teaching Staff		
	Pay	1,19,51,000	1,19,29,800
	G.Pay		0
	H.R.A	2,67,000	2,65,600
	D.A	40,23,000	40,14,398
	Other Allowance	25,000	24,900
	Ad-hoc Bonus		0
	Total (A)	1,62,66,000	1,62,34,698
C014122	Salary: Non-Teaching Staff		
	Pay	4,62,000	4,60,900

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
	G.Pay		0
	H.R.A	28,000	27,600
	D.A	1,56,000	1,55,199
	Other Allowance	4,000	3,600
	Ad-hoc Bonus	3,000	3,000
	Total (B)	6,53,000	6,50,299
	Total (C) (A + B)	1,69,19,000	1,68,84,997
C014123	Computer Stationery		
C014124	Contingencies	5,000	0
	Total (D)	5,000	0
	Total (E) (C + D)	1,69,24,000	1,68,84,997
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
	PHYSICS SECTION		
C014130	Salary: Teaching Staff		
C014131	Pay	91,42,000	91,27,887
	G.Pay		0
	H.R.A	1,69,000	1,68,671
	D.A	30,56,000	30,50,668
	Other Allowance	16,000	15,813
	Ad-hoc Bonus		0
	Total (A)	1,23,83,000	1,23,63,039
C014132	Salary: Non-Teaching Staff		
	Pay	44,71,000	44,63,500
	G.Pay		0
	H.R.A	2,17,000	2,16,600
	D.A	14,48,000	14,44,896
	Other Allowance	24,000	23,700
	Ad-hoc Bonus	8,000	8,000
	Total (B)	61,68,000	61,56,696
	Total (C) (A + B)	1,85,51,000	1,85,19,735
C014133	Contingencies	5,000	250
C014134	Repairs & Replacements		0
C014135	Equipments	20,000	0
	Total (D)	25,000	250
	Total (E) (C + D)	1,85,76,000	1,85,19,985
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
	CHEMISTRY SECTION		
C014140	Salary: Teaching Staff		
C014141	Pay	84,33,000	84,19,153
	G.Pay		0
	H.R.A	1,69,000	1,68,107
	D.A	28,22,000	28,16,469
	Other Allowance	30,000	29,560
	Ad-hoc Bonus		0
	Total (A)	1,14,54,000	1,14,33,289
C014142	Salary: Non-Teaching Staff		
	Pay	35,47,000	35,48,040
	G.Pay		0
	H.R.A	1,72,000	1,72,220
	D.A	12,34,000	12,46,143

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
	Other Allowance	19,000	18,000
	Ad-hoc Bonus	10,000	10,000
	Total (B)	49,82,000	49,94,403
	Total (C) (A+B)	1,64,36,000	1,64,27,692
C014143	Contingencies	5,000	0
C014144	Chemicals, Glasswares & Equipment	1,25,000	0
C014145	Solvent Oil, Indane Gas & Petrol for Gas Generator		0
C014146	Repairs & Replacements		0
	Total (D)	1,30,000	0
	Total (E) (C+D)	1,65,66,000	1,64,27,692
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
CIVIL ENGINEERING			
R0151	Tuition and Special Fees	1,05,24,000	1,02,89,010
	Total	1,05,24,000	1,02,89,010
C014200	CIVIL ENGINEERING		
C014201	Salary: Teaching Staff		
	Pay	6,42,22,000	6,41,13,465
	G.Pay		0
	H.R.A	12,32,000	12,29,160
	D.A	2,16,45,000	2,16,03,403
	Other Allowance	1,76,000	1,75,200
	Ad-hoc Bonus		0
	Total (A)	8,72,75,000	8,71,21,228
C014202	Salary: Non-Teaching Staff		
	Pay	2,06,52,000	2,06,54,320
	G.Pay	11,000	10,800
	H.R.A	10,23,000	10,23,057
	D.A	69,98,000	70,11,450
	Other Allowance	1,17,000	1,16,431
	Ad-hoc Bonus	67,000	67,000
	Total (B)	2,88,68,000	2,88,83,058
	Total (C) (A+B)	11,61,43,000	11,60,04,286
C014203	Contingencies		
C014204	Replacements & Maintenance	30,000	12,952
C014205	Survey Camp	75,000	67,720
C014206	Tools and Equipment	1,50,000	1,50,000
C014207	Chemicals and Glasswares	50,000	34,699
C014208	Student Project	50,000	0
		15,000	0
	Total (D)	3,70,000	2,65,371
	Total (E) (C+D)	11,65,13,000	11,62,69,657
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
STRUCTURAL ENGINEERING			
R0152	Tuition and Special Fees		
	Total	63,86,000	62,60,790
C014300	STRUCTURAL ENGINEERING		
C014301	Salary: Teaching Staff		
	Pay		
	G.Pay	3,02,47,000	3,01,96,600

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
	H.R.A	5,52,000	5,50,400
	D.A	1,01,68,000	1,01,48,441
	Other Allowance	52,000	51,600
	Ad-hoc Bonus		0
	Total (A)	4,10,19,000	4,09,47,041
C014302	Salary: Non-Teaching Staff		
	Pay	99,43,000	99,26,422
	G.Pay	1,30,000	1,29,600
	H.R.A	5,15,000	5,13,500
	D.A	45,10,000	45,01,222
	Other Allowance	65,000	63,900
	Ad-hoc Bonus	34,000	34,000
	Total (B)	1,51,97,000	1,51,68,644
	Total (C) (A+B)	5,62,16,000	5,61,15,685
C014303	Contingencies	20,000	2,853
C014304	Repairs & Replacements / Maintenance	20,000	0
C014305	Tools, Plants and Equipments	50,000	0
C014306	Computer and A.C unit Maintenance		0
C014309	Materials	50,000	0
C014310	Student Project	15,000	0
	Total (D)	1,55,000	2,853
	Total (E) (C+D)	5,63,71,000	5,61,18,538
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
MECHANICAL ENGINEERING			
R0153	Tuition and Special Fees	2,36,93,000	2,31,71,780
R0153 a	MoU (Marine Engineering)		
	Total	2,36,93,000	2,31,71,780
C014400	MECHANICAL ENGINEERING		
C014401	Salary: Teaching Staff		
	Pay	6,34,63,000	6,33,54,793
	G.Pay		0
	H.R.A	11,48,000	11,45,645
	D.A	2,13,94,000	2,13,52,947
	Other Allowance	1,13,000	1,12,713
	Ad-hoc Bonus		0
	Total (A)	8,61,18,000	8,59,66,098
C014402	Salary: Non-Teaching Staff		
	Pay	7,37,82,000	7,36,60,403
	G.Pay	65,000	64,800
	H.R.A	36,43,000	36,36,700
	D.A	2,51,29,000	2,50,82,348
	Other Allowance	3,96,000	3,94,500
	Ad-hoc Bonus	1,78,000	1,78,000
	Total (B)	10,31,93,000	10,30,16,751
	Total (C) (A+B)	18,93,11,000	18,89,82,849
C014403	Contingencies	20,000	9,230
C014404	Repairs & Replacements	50,000	0
C014407	A.C Lab. Maintenance	10,000	0
C014409	Tools, Plants and Equipments	5,00,000	4,81,093
C014412	Materials	1,00,000	46,968
C014413	Student Project	15,000	24,816
	Total (D)	6,95,000	5,62,107
	Total (E) (C+D)	19,00,06,000	18,95,44,956

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
	MANUFACTURING ENGINEERING		
	Total	74,01,000	70,28,700
R0154	Tuition and Special Fees		70,28,700
	MANUFACTURING ENGINEERING		
C014500	Salary: Teaching Staff	3,90,73,000	3,90,09,750
C014501	Pay		0
	G.Pay	7,22,000	7,20,374
	H.R.A	1,33,54,000	1,33,29,885
	D.A	1,09,000	1,08,490
	Other Allowance		0
	Ad-hoc Bonus		0
	Total (A)	5,32,58,000	5,31,68,510
	Salary: Non-Teaching Staff	2,86,28,000	2,85,80,671
C014502	Pay	1,30,000	1,29,600
	G.Pay	14,44,000	14,41,100
	H.R.A	1,07,19,000	1,06,98,620
	D.A	1,81,000	1,80,636
	Other Allowance	93,000	93,000
	Ad-hoc Bonus		0
	Total (B)	4,11,95,000	4,11,23,627
	Total (C) (A+B)	9,44,53,000	9,42,92,145
		20,000	14,196
C014503	Contingencies	1,00,000	65,625
C014504	Tools, Plants and Equipments	1,00,000	22,341
C014505	Repairs & Replacements		0
C014510	Xerox Machine maintenance	1,50,000	1,49,873
C014514	Materials	15,000	0
C014515	Student Project		0
	Total (D)	3,85,000	2,52,037
	Total (E) (C+D)	9,48,38,000	9,45,44,182
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
	ELECTRICAL & ELECTRONICS ENGINEERING		
R0155	Tuition and Special Fees	1,98,75,000	1,70,70,830
	Total	1,98,75,000	1,70,70,830
	ELECTRICAL & ELECTRONICS ENGINEERING		
C014600	Salary: Teaching Staff		
C014601	Pay	5,82,99,000	5,82,02,300
	G.Pay		0
	H.R.A	10,52,000	10,49,600
	D.A	1,96,16,000	1,95,79,338
	Other Allowance	1,17,000	1,16,400
	Ad-hoc Bonus		0
	Total (A)	7,90,84,000	7,89,47,638
	Salary: Non-Teaching Staff	2,30,67,000	2,30,27,099
C014602	Pay	65,000	64,800
	G.Pay		0
	H.R.A	11,81,000	11,78,361
	D.A	83,60,000	83,43,345
	Other Allowance	1,21,000	1,19,884
	Ad-hoc Bonus	48,000	48,000
	Total (B)	3,28,42,000	3,27,81,491
	Total (C) (A+B)	11,19,26,000	11,17,29,129

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
C014603	Contingencies	10,000	0
C014604	Repairs & Replacements	25,000	0
C014606	Tools, Plants and Equipments	50,000	0
C014608	Maintenance of Computer Lab. & Stationery	0	0
C014610	Materials	25,000	0
C014611	Development of Laboratories	0	0
C014612	Student Project	15,000	0
	Total (D)	1,25,000	0
	Total (E) (C+D)	11,20,51,000	11,17,29,129
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
ELECTRONICS & COMMUNICATION ENGINEERING			
R0156	Tuition and Special Fees	1,04,82,000	95,18,305
	Total	1,04,82,000	95,18,305
C014650	ELECTRONICS & COMMUNICATION ENGINEERING		
C014651	Salary: Teaching Staff		
	Pay	2,25,93,000	2,25,52,600
	G.Pay		0
	H.R.A	5,65,000	5,63,200
	D.A	76,37,000	76,21,249
	Other Allowance	73,000	72,376
	Ad-hoc Bonus		0
	Total (A)	3,08,68,000	3,08,09,425
C014652	Salary: Non-Teaching Staff		
	Pay	1,94,57,000	1,94,79,740
	G.Pay	65,000	64,800
	H.R.A	10,14,000	10,17,800
	D.A	70,30,000	70,37,308
	Other Allowance	1,01,000	99,900
	Ad-hoc Bonus	54,000	54,000
	Total (B)	2,77,21,000	2,77,53,548
	Total (C) (A+B)	5,85,89,000	5,85,62,973
C014653	Contingencies	10,000	4,990
C014654	Repairs & Replacements	15,000	0
C014655	Tools, Plants and Equipments	50,000	24,190
C014656	Maintenance of Computer Lab. & Stationery		0
C014657	Materials	25,000	0
C014658	Development of Laboratories	25,000	0
C014659	Student Project	15,000	0
	Total (D)	1,40,000	29,180
	Total (E) (C+D)	5,87,29,000	5,85,92,153
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
ELECTRONICS & INSTRUMENTATION ENGINEERING			
R0157	Tuition and Special Fees	85,86,000	65,06,775
	Total	85,86,000	65,06,775
C014700	ELECTRONICS & INSTRUMENTATION ENGINEERING		
C014701	Salary: Teaching Staff		
	Pay	5,02,38,000	5,01,56,600
	G.Pay		0
	H.R.A	8,79,000	8,76,800
	D.A	1,68,72,000	1,68,41,077
	Other Allowance	97,000	96,000
	Ad-hoc Bonus		0
	Total (A)	6,80,86,000	6,79,70,477

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
C014702	Salary: Non-Teaching Staff		
	Pay	1,89,83,000	1,89,50,500
	G.Pay	65,000	64,800
	H.R.A	9,18,000	9,15,900
	D.A	69,31,000	69,17,830
	Other Allowance	1,12,000	1,11,000
	Ad-hoc Bonus	53,000	53,000
	Total (B)	2,70,62,000	2,70,13,030
	Total (C) (A + B)	9,51,48,000	9,49,83,510
C014703	Contingencies	10,000	
C014704	Repairs & Replacements	15,000	
C014706	Tools, Plants and Equipments	50,000	
C014707	Maintenance of Computer		
C014716	Virtual Instrumentation Lab		
C014717	Student Project	15,000	
	Total (D)	90,000	
	Total (E) (C + D)	9,52,38,000	9,49,83,510
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
COMPUTER SCIENCE AND ENGINEERING			
R0158	Tuition and Special Fees	3,78,84,000	3,28,32,000
	Total	3,78,84,000	3,28,32,000
C014800	COMPUTER SCIENCE AND ENGINEERING		
C014801	Salary: Teaching Staff		
	Pay	8,06,30,000	8,04,96,170
	G.Pay		
	H.R.A	17,38,000	17,34,490
	D.A	2,71,59,000	2,71,09,820
	Other Allowance	1,77,000	1,76,410
	Ad-hoc Bonus		
	Total (A)	10,97,04,000	10,95,16,900
C014802	Salary: Non-Teaching Staff		
	Pay	1,52,18,000	1,51,91,980
	G.Pay	38,000	37,800
	H.R.A	7,06,000	7,04,400
	D.A	53,15,000	53,05,410
	Other Allowance	78,000	77,350
	Ad-hoc Bonus	28,000	28,000
	Total (B)	2,13,83,000	2,13,44,940
	Total (C) (A + B)	13,10,87,000	13,08,61,840
C014803	Contingencies	5,000	980
C014805	Maintenance of Computer System & A.C Unit & Generator		
C014807	Insurance etc.	10,000	24,540
C014808	Equipments	5,00,000	1,09,510
C014810	Repairs & Replacements	25,000	22,300
C014812	Purchase of Software	50,000	
C014813	Student Project	15,000	
	Total (D)	8,05,000	1,57,330
	Total (E) (C + D)	13,16,92,000	13,10,19,170
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
INFORMATION TECHNOLOGY			
R0159	Tuition and Special Fees	1,93,58,000	1,53,01,850
	Total	1,93,58,000	1,53,01,850

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
C014850	INFORMATION TECHNOLOGY		
C014851	Salary: Teaching Staff		
	Pay	2,14,83,000	2,14,46,267
	G.Pay		0
	H.R.A	5,02,000	5,00,267
	D.A	72,38,000	72,23,931
	Other Allowance	53,000	52,205
	Ad-hoc Bonus		0
	Total (A)	2,92,76,000	2,92,22,670
C014852	Salary: Non-Teaching Staff		
	Pay	66,45,000	66,33,400
	G.Pay		0
	H.R.A	3,06,000	3,04,600
	D.A	21,97,000	21,92,619
	Other Allowance	35,000	34,500
	Ad-hoc Bonus	13,000	13,000
	Total (B)	91,96,000	91,78,119
	Total (C) (A+B)	3,84,72,000	3,84,00,789
C014853	Contingencies	10,000	0
C014854	Maintenance of Computer System & A.C Unit	50,000	0
C014855	Insurance etc.	25,000	0
C014856	Tools, Plants & Equipments	3,00,000	1,91,500
C014857	Repairs & Replacements	20,000	0
C014858	Purchase of Software	50,000	0
C014859	Student Project	15,000	0
	Total (D)	4,70,000	1,91,500
	Total (E) (C+D)	3,89,42,000	3,85,92,289
	NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES		
	CHEMICAL ENGINEERING		
R0160	Tuition and Special Fees	1,67,78,000	1,62,66,215
	Total	1,67,78,000	1,62,66,215
C015000	CHEMICAL ENGINEERING		
C015001	Salary: Teaching Staff		
	Pay	8,12,70,000	8,11,33,400
	G.Pay		0
	H.R.A	17,12,000	17,08,800
	D.A	2,73,62,000	2,73,10,249
	Other Allowance	1,79,000	1,78,600
	Ad-hoc Bonus		0
	Total (A)	11,05,23,000	11,03,31,049
C015002	Salary: Non-Teaching Staff		
	Pay	2,16,95,000	2,16,59,250
	G.Pay	1,36,000	1,35,000
	H.R.A	10,62,000	10,59,500
	D.A	84,65,000	84,50,296
	Other Allowance	1,18,000	1,17,190
	Ad-hoc Bonus	37,000	37,000
	Total (B)	3,15,13,000	3,14,58,236
	Total (C) (A+B)	14,20,36,000	14,17,89,285
C015003	Contingencies	10,000	9,094
C015005	Chemicals and Glasswares	50,000	0

Code No.	Heads of Account	Revised Estimate 2022-2023	Progressive
		25,000	4,85
C015006	Gas and Fuel	25,000	10,95
C015007	Repairs & Replacements	60,000	
C015013	Equipments	25,000	8,58
C015015	Materials	15,000	22,82
C015016	Student Project		54,15
	Total (D)	2,10,000	
	Total (E) (C + D)	14,22,46,000	14,18,43,44
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
CENTRE FOR SKILL DEVELOPMENT			
R0160 a	Tuition and Special Fees (MoU)	50,58,000	1,34,31,925
	Total	50,58,000	1,34,31,925
C015025	CENTRE FOR SKILL DEVELOPMENT		
C015026	Salary: Non-Teaching Staff	37,69,000	37,62,900
	Pay		
	G.Pay	1,99,000	1,97,200
	H.R.A	12,32,000	12,29,220
	D.A	22,000	21,600
	Other Allowance	7,000	7,000
	Ad-hoc Bonus		
	Total (A)	52,29,000	52,18,220
C015027	Contingencies	1,00,000	12,510
C015028	MoU Charges (60%) - Certificate Course	2,00,000	
C015029	MoU Charges (80%) - CSR Funding & Outstanding	5,00,000	
C015030	Equipments, Repairs & Replacements	6,00,000	
C015031	Travel & Refreshments	1,25,000	
	Total (B)	15,25,000	12,510
	Total (C) (A + B)	67,54,000	52,30,730
C015050	PHARMACY (M.Pharm and Pharm. D)		
C015054	Chemicals	5,000	
C015055	Solvent Oil and Solvents		
C015056	Evaluation of M.Pharm Students at Industries in III Semester	15,000	
C015057	Midterm Project Review in IV Sem. M.Pharm (Staff T.A., and D.A)	15,000	
C015058	Glasswares	25,000	
C015059	Animal Purchase, Animal Feed Purchase Animal house Maint.	25,000	
C015060	Equipments	50,000	
	Total	1,35,000	
NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES			
FACULTY OF EDUCATION			
C015075	DEAN'S OFFICE		
C015076	Contingencies	5,000	
C015077	Replacement of Electronic Consumables		
	Total	5,000	
PSYCHOLOGY			
R0162	Tuition and Special Fees	15,79,000	13,98,245
	Total	15,79,000	13,98,245
C015200	PSYCHOLOGY		
C015201	Salary: Teaching Staff		
	Pay		
	G.Pay	83,14,000	83,00,465
	H.R.A		
		2,07,000	2,06,345